

MEASURE G PROJECT LIST (SERIES B)

| School / Project | Board Approved Budget 2017 | Current Committed Costs | % complete | 2018 | | | | 2019 | | | | | |
|--|----------------------------|-------------------------|------------|------|----|----|----|------|----|----|----|---|---|
| | | | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | |
| Britton Middle School Transformation | \$49,078,449 | \$3,976,107 | 8% | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ |
| Nordstrom Elementary School | \$10,500,000 | \$250,738 | 2% | | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ |
| Jackson Academy of Math and Music Technology | \$12,000,000 | \$5,765 | 0% | | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ |
| Programming & Project Management (thru Dec 2021) | \$2,921,551 | \$53,500 | 2% | | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ |
| Series A Total Budgets | \$80,000,000 | \$4,286,110 | 2% | | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ |

| | |
|-----------------------------------|---------------------|
| Series A Proceeds from Bond Sales | \$80,000,000 |
| Interest | \$0 |
| Cost of Issuance | \$155,000 |
| Series A Total Proceeds | \$80,155,000 |
| Program Contingency | |