



Attendance Rate By School

School Year:	2017
Month Number:	5

School	Last Years Rates (AR)	Average Daily Enrollment (ADE)	Average Daily Attendance (ADA)	Current Attendance Rate (AR)	Expected Attendance Rate (AR)	Delta	Opportunity
El Toro	95.39%	383	366	95.70%	96.50%	-0.80%	\$ 56,928
Los Paseos	96.36%	519	498	96.00%	96.61%	-0.61%	\$ 71,877
Nordstrom	95.36%	596	571	95.84%	96.50%	-0.66%	\$ 85,893
Paradise Valley	95.76%	455	436	95.72%	96.50%	-0.78%	\$ 67,482
San Martin/Gwinn	95.09%	617	588	95.33%	96.50%	-1.17%	\$ 99,284
PA Walsh	94.98%	448	424	94.70%	96.50%	-1.80%	\$ 82,052
Barrett	95.24%	446	426	95.47%	96.50%	-1.03%	\$ 69,905
JAMM	95.43%	616	589	95.59%	96.50%	-0.91%	\$ 93,462
Britton	95.29%	842	805	95.58%	96.50%	-0.92%	\$ 125,386
Murphy	95.83%	735	706	96.10%	96.50%	-0.40%	\$ 96,386
Live Oak	94.06%	1,166	1,109	95.06%	94.88%	0.18%	\$ 233,633
Sobrato	95.29%	1,452	1,382	95.20%	95.29%	-0.09%	\$ 282,616
Home Study	87.74%	14	13	87.67%	95.00%	-7.33%	\$ 6,125
DIS	72.33%	21	16	77.41%	75.00%	2.41%	\$ 19,236
Central	87.25%	114	98	85.70%	92.00%	-6.30%	\$ 66,234
Totals	95.04%	8,424	8,027	95.28%	96.00%	-0.72%	\$ 1,456,499

Attendance Month Calendar			
Month	First Date	Last Date	Days
1	8/14/2017	9/8/2017	16
2	9/11/2017	10/6/2017	20
3	10/9/2017	11/3/2017	20
4	11/6/2017	12/1/2017	13
5	12/4/2017	12/29/2017	14
6	1/1/2018	1/26/2018	14
7	1/29/2018	2/23/2018	15
8	2/26/2018	3/23/2018	20
9	3/26/2018	4/20/2018	14
10	4/23/2018	5/18/2018	20
11	5/21/2018	6/15/2018	14
Total			180

Expected AR	
Greater of the historical AR or school specific Target	
Delta Color Definitions	
Green	Greater than or equal to Expected
Yellow	Less than expected but great then -2%
Red	Less than -2% expected
ADA Value	
Grade Range	ADA Value
K-5	\$7,505
K-8	\$7,471
6-8	\$7,296
9-12	\$8,801
Opportunity	
Dollar value gain if perfect attendance is achieved	