

BUDGET NUMBERS

Unrestricted Lottery

Fund	Resource	Y	Object	SO	Goal	Function	Cost Center	Site	
020	1100	0	4100	00	1110	1000	016100	0xx	0000 = Approved Textbooks
020	1100	0	4200	00	1110	1000	016100	0xx	0000 = Other books\Instructional
020	1100	0	4200	00	1110	2420	016100	0xx	0000 = Library books
020	1100	0	4310	00	1110	1000	016100	0xx	0000 = Instructional supplies
020	1100	0	4310	00	1110	2700	016100	0xx	0000 = Administrative supplies
020	1100	0	4400	00	1110	2420	016100	0xx	0000 = Equipment over \$500.
020	1100	0	5210	00	1110	2700	016100	0xx	0000 = Mileage\Administrative
020	1100	0	5220	00	1110	2700	016100	0xx	0000 = Conference\Administrative
020	1100	0	5300	00	1110	2700	016100	0xx	0000 = Dues\Administrative
020	1100	0	5600	00	1110	1000	016100	0xx	0000 = Rentals, Leases, & Repairs Instructional
020	1100	0	5600	00	1110	2700	016100	0xx	0000 = Rentals, Leases, & Repairs Administrative
020	1100	0	5672	00	1110	2420	016100	0xx	0000 = Computer Repairs Technology
020	1100	0	5910	00	1110	2700	016100	0xx	0000 = Postage\Administrative
020	1100	0	5930	00	1110	2700	016100	0xx	0000 = Telephone\Administrative

Restricted Lottery – is used for Instructional Materials, which means “all materials that are designed for use by pupils and their teachers as a learning resource and help pupils to acquire facts, skills, or opinions or to develop cognitive processes. Instructional materials may be printed or nonprinted, and may include textbooks, technology-based materials, other educational materials, and tests.”

060-6300-0-4xxx-00-1110-1000-630000-0xx-0000 = Instructional Materials

SBCP –School Based Categorical Programs

060-7250-0-4310-00-1110-1000-725000-0xx-0000	= Instructional Supplies
060-7250-0-4310-00-1110-2700-725000-0xx-0000	= Administrative Supplies
060-7250-0-4400-00-1110-2420-725000-0xx-0000	= Equipment\Technology \$500. or more
060-7250-0-5600-00-1110-2420-725000-0xx-0000	= Rentals, Leases, & Repairs Technology

OBJECT CODES

4100 – Approved Textbooks	4200 – Library Books	
4310 – Supplies	4400 – Equipment over \$500.	
5210 – Mileage	5220 – Conference	
5300 – Dues	5600 - Rentals, Leases, & Repairs	
5800 – Contracted Services	5825 – Consultants	
5910 – Postage	5930 – Telephone	5672 – Tech Repair Cost

FUNCTION CODES

1000 – Instructional	2700 – Administrative
2420 – Technology\Library	2495 – Parent Participation
7700 – Technology\SASI	3140 - Health Services

Title I Sites

According to guidelines you need to use 1% of your Title I allocation toward Parent Participation. This is when you would use the function code – 2495 in your budget number.

060-3010-0-xxxx-00-1110-2495-301000-0xx-0000

MHUSD-BU-4008-0710