



Measure G - Series A Project List  
Approved November 4, 2014

School / Project	Project #	Current Project Budget	2013						2014				2015				2016			
			July	Aug	Sep	Oct	Nov	Dec	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Burnett Modernization	G1401	\$7,250,800																		
Martin Murphy Fencing	G1402	\$37,909																		
Technology Construction		\$21,499,556																		
Jackson/Nordstrom Paradise V.	G1408	\$6,241,847																		
Charter MUB	G1403	\$5,098,485																		
San Martin/Gwinn Mod	G1409	\$4,383,162																		
San Martin/Gwinn Admin/Drop-off		\$1,950,000																		
PA Walsh Mod	G1410	\$4,333,162																		
Roofing Murphy		\$1,050,000																		
Roofing Los Paseos		\$450,000																		
Masterplan Britton		\$750,000																		
MPR Design J/N/PV		\$900,000																		
Fire Alarm Jackson		\$350,000																		
Fire Alarm Paradise V.		\$350,000																		
Fire Alarm Nordstrom		\$350,000																		
Series A Total Budgets		\$54,994,921																		
<b>Program Contingency</b>		\$5,079	Schedule Legend: Design (Yellow), DSA (Green), Bid (Orange), Construction (Blue), Closeout (Light Green), Complete (Red)																	

		2014					2015					2016								
		J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	
Technology Construction																				
Jackson/Paradise Tech	\$640,000																			
Nordstrom/Barrett Tech	\$738,333																			
Los Paseos Tech	\$368,333																			
District / Transportation Tech	\$360,333																			
Britton Tech	\$698,000																			
Charter Tech	\$241,000																			